

# **Town of Ballston**

P.O. BOX 67

Burnt Hills, NY 12027-0067

"An Equal Opportunity Employer"

(518) 885-8502 ext. 13

## **Brief Summary of Expenses in Operational Funds**

**General Fund A:** Personal Services, Equipment and all other expenses for the following departments (including retirement, healthcare benefits, social security etc): Town Board, Town Court, Supervisor/Bookkeeper, Tax Collector, Budget Officer, Assessor, Town Clerk, Town Attorney, Engineering, Elections, Buildings/Maintenance, Data Processing, Dog/Animal Control, Highway Superintendent, Veteran Services, Parks, Museum, Historian, Celebrations, Environmental, Refuse, and Drainage. Also included are expenditures for: Independent Auditor, Insurance, Association Dues, Judgments (if any) and any debt payments.

**General Fund B:** Personal Services, Equipment and all other expenses for the following departments (including retirement, healthcare benefits, social security etc): Board of Health, Zoning, and Planning. Also included are expenditures for Programs for the Aging and Youth Programs and any debt payments.

**Highway Fund DB:** Personal Services, Equipment and all other expenses in the following categories (including retirement, healthcare benefits, social security etc): general repairs, Machinery, Brush and Weeds, Snow Removal, and Gravel Pit and any debt payments.

**Library:** Personal Services, Benefits, Computer Peripherals/Equipment, Library Materials, Operating Expenses (including utilities, custodial, building maintenance etc.), Office Expenses, Programming, and Professional Association Dues.

**Water Districts:** Personal Services, Equipment and all other expenses in the following areas (including retirement, healthcare benefits, social security etc): Administration, Source of Supply Power and Pumping, Transmission and Distribution and any debt payments.

**Jenkins Park:** Equipment and all other expenses.